

Comparison by Bureau of Adjustments to Base, FY 2012 Estimate and Program Changes

BUREAU	Net Adjustments To Base		2012 Base		2012 Total		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Departmental Management	(5)	(\$21,783)	188	\$58,717	221	\$60,633	33	1,916
Office of the Inspector General	(18)	1,516	154	28,516	169	33,520	15	5,004
Economic Development Administration	0	2,631	205	295,631	205	324,931	0	29,300
Bureau of the Census	(99)	11,934	8,763	1,235,273	6,966	1,024,765	(1,797)	(210,508)
Economic and Statistical Analysis	3	3,989	526	101,244	565	112,937	39	11,693
International Trade Administration	0	14,844	1,897	461,611	1,960	516,652	63	55,041
Bureau of Industry and Security	2	2,148	366	102,490	394	111,187	28	8,697
Minority Business Development Agency	0	678	100	32,178	103	32,322	3	144
National Oceanic & Atmospheric Admin.	41	115,573	12,040	4,863,926	12,137	5,510,320	97	646,394
Patent and Trademark Office	458	118,940	10,704	2,498,290	11,137	2,599,393	433	101,103
National Inst. of Standards & Technology	0	(10,043)	2,401	846,557	2,739	1,005,930	338	159,373
National Telecommunications and Info. Admin.	1	(1,264)	170	61,384	157	55,827	(13)	(5,557)
TOTAL REQUIREMENTS	383	239,163	37,514	10,585,817	36,753	11,388,417	(761)	802,600
Fee collections						(2,716,144)		
USPTO Funding from Operating Reserve						129,920		
Recoveries from prior year obligations/deobligations						(40,800)		
2012 APPROPRIATION					36,753	8,761,393		